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Pamekasan, 30 Desember 2014
Bupati Pamekasan

[Signature]

Drs. H. S.A.M.I., M.Si.
Lampiran III : Peraturan Bupati
Nomor : 58 Tahun 2014
Tanggal : 31 Desember 2014

KABUPATEN PAMEKASAN
PENDJABARAN ANGGARAN PENDAPATAN DAN BELANJA DAERAH
PENDAPATAN, BELANJA DAN PEMBIAYAAN
TAHUN ANGGARAN 2015

Urusan Pemerintahan : 1.15 Koperasi dan Usaha Kecil Menengah
Organisasi : 1.15.01 Dinas Koperasi dan Usaha Kecil Menengah

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| 1.15.01.01.18.5.2.2.15.02 | Belanja perjalanan dinas luar daerah | 75.000.000,00 |  |
| 1.15.01.01.19 | Perencanaan, Monitoring, Evaluasi dan Pelaporan | 60.000.000,00 | **Lokasi : Kabupaten Pamekasan**  
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| 1.15.01.01.19.5.2.1.01.01 | Honorarium Panitia Pelaksana Kegiatan | 28.800.000,00 |  |
| 1.15.01.01.19.5.2.1.01.02 | Honorarium Tim Pengadaan Barang dan Jasa | 1.000.000,00 |  |
| 1.15.01.01.19.5.2.1.01.03 | Honorarium Panitia Penerima Hasil Pekerjaan | 1.400.000,00 |  |
| 1.15.01.01.19.5.2.2 | **BELANJA BARANG DAN JASA** | 26.800.000,00 |  |
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| 1.15.01.01.19.5.2.2.01.01 | Belanja alat tulis kantor | 4.900.000,00 |  |
| 1.15.01.01.19.5.2.2.01.04 | Belanja perangko, materai dan benda pos lainnya | 54.000,00 |  |
| 1.15.01.01.19.5.2.2.06 | Belanja Cetak dan Penggandaan | 3.260.000,00 |  |
| 1.15.01.01.19.5.2.2.06.02 | Belanja Penggandaan | 3.260.000,00 |  |
| 1.15.01.01.19.5.2.2.11 | Belanja Makanan dan Minuman | 2.100.000,00 |  |
| 1.15.01.01.19.5.2.2.11.02 | Belanja makanan dan minuman rapat | 2.100.000,00 |  |
| 1.15.01.01.19.5.2.2.15 | Belanja Perjalanan Dinas | 18.000.000,00 |  |
| 1.15.01.01.19.5.2.2.15.01 | Belanja perjalanan dinas dalam daerah | 18.000.000,00 |  |
| 1.15.01.01.21 | Pendukung pelayanan administrasi perkantoran | 60.000.000,00 | **Lokasi : Dinas Koperasi dan PKM**  
Kab. Pamekasan  
**Sumber dana : DAU** |
<p>| 1.15.01.01.21.5.2.2 | <strong>BELANJA BARANG DAN JASA</strong> | 60.000.000,00 |  |
| 1.15.01.01.21.5.2.2.01 | Belanja Bahan Pakai Habis | 15.050.800,00 |  |
| 1.15.01.01.21.5.2.2.01.01 | Belanja alat tulis kantor | 9.622.800,00 |  |
| 1.15.01.01.21.5.2.2.01.03 | Belanja alat listrik dan elektronik ( lampu pijar, battery kering) | 1.988.000,00 |  |</p>
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Pemeliharaan rutin/bergala gedung kantor dan rumah dinas

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1.15.01.02.32

Pemeliharaan rutin/berkala peralatan gedung kantor dan rumah dinas

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1.15.01.02.33

Pembangunan Gedung Klinik UMKM (DPAL)

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Pengadaan Peralatan dan Perlengkapan Kantor

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 Lokasi : Dinas Koperasi & Pengusaha Kecil Menengah Kab Pamekasan
 Sumber dana : DAU

 Lokasi : Kabupaten Pamekasan
 Sumber dana : DAU

 Lokasi : Kabupaten Pamekasan
 Sumber dana : DAU
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Sumber Dana : DAU

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**SURPLUS / (DEFISIT)**

0,00
KABUPATEN PAMEKASAN

Lampiran : Peraturan Bupati
Nomor : 58 Tahun 2014
Tanggal : 31 Desember 2014

KABUPATEN PAMEKASAN
PENJABARAN ANGGARAN PENDAPATAN DAN BELANJA DAERAH
PENDAPATAN, BELANJA DAN PEMBIAYAAN
TAHUN ANGGARAN 2015

Urusan Pemerintahan : 1.16 Penanaman Modal
Organisasi : 1.16.01 Kantor Pelayanan Perizinan Terpadu

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- Tunjangan jabatan: 46.238.400,00
- Tunjangan Fungsional: 6.760.000,00
- Tunjangan Fungsional Umum: 9.869.600,00
- Tunjangan Beras: 19.153.305,60
- Tunjangan PPh/Tunjangan Khusus: 7.514.163,41
- Pembulatan Gaji: 17.751,76
- Tambahan penghasilan PNS: 37.800.000,00
- Tambahan penghasilan berdasarkan beban kerja: 37.800.000,00
- BELANJA LANGSUNG: 818.000.000,00
- Program Pelayanan administrasi Perkantoran: 491.000.000,00
- Rapat-rapat koordinasi dan konsultasi ke luar daerah: 50.000.000,00

Lokasi : Kabupaten Pamekasan
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**SURPLUS / (DEFISIT)**

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PENDAPATAN, BELANJA DAN PEMBIAYAAN
TAHUN ANGGARAN 2015

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