

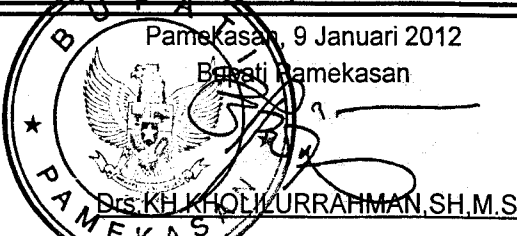
**KABUPATEN PAMEKASAN**  
**RINGKASAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI**  
**TAHUN ANGGARAN 2012**

| Kode           | Urusan Pemerintahan Daerah                          | Pendapatan                | Belanja                   |                           |                             |
|----------------|---|---------------------------|---------------------------|---------------------------|-----------------------------|
|                |   |                           | Tidak Langsung            | Langsung                  | Jumlah                      |
| 1              | 2   | 3                         | 4                         | 5                         | 6                           |
| <b>1.00.00</b> | <b>URUSAN WAJIB</b>                                 | <b>957.735.727.743,78</b> | <b>619.703.636.804,31</b> | <b>439.700.964.398,00</b> | <b>1.059.404.601.202,31</b> |
| <b>1.01.00</b> | <b>Pendidikan</b>                                   | <b>0,00</b>               | <b>378.484.085.088,66</b> | <b>127.122.944.410,00</b> | <b>505.607.029.498,66</b>   |
| 1.01.01        | Dinas Pendidikan                                    | 0,00                      | 378.484.085.088,66        | 127.122.944.410,00        | 505.607.029.498,66          |
| <b>1.02.00</b> | <b>Kesehatan</b>                                    | <b>35.534.784.500,00</b>  | <b>45.506.595.158,13</b>  | <b>80.041.371.264,00</b>  | <b>125.547.966.422,13</b>   |
| 1.02.01        | Dinas Kesehatan                                     | 5.038.284.500,00          | 27.209.085.264,30         | 32.701.173.364,00         | 59.910.258.628,30           |
| 1.02.02        | Rumah Sakit Umum Daerah                             | 30.496.500.000,00         | 18.297.509.893,83         | 47.340.197.900,00         | 65.637.707.793,83           |
| <b>1.03.00</b> | <b>Pekerjaan Umum</b>                               | <b>110.260.000,00</b>     | <b>7.647.822.193,70</b>   | <b>95.510.248.778,00</b>  | <b>103.158.070.971,70</b>   |
| 1.03.01        | Dinas Pekerjaan Umum                                | 110.260.000,00            | 7.647.822.193,70          | 95.510.248.778,00         | 103.158.070.971,70          |
| <b>1.04.00</b> | <b>Perumahan</b>                                    | <b>0,00</b>               | <b>0,00</b>               | <b>0,00</b>               | <b>0,00</b>                 |
| <b>1.06.00</b> | <b>Perencanaan Pembangunan</b>                      | <b>37.412.000,00</b>      | <b>1.487.031.656,48</b>   | <b>3.123.293.100,00</b>   | <b>4.610.324.756,48</b>     |
| 1.06.01        | Badan Perencanaan Pembangunan Daerah                | 37.412.000,00             | 1.487.031.656,48          | 3.123.293.100,00          | 4.610.324.756,48            |
| <b>1.07.00</b> | <b>Perhubungan</b>                                  | <b>1.897.120.000,00</b>   | <b>5.439.740.476,10</b>   | <b>6.945.272.000,00</b>   | <b>12.385.012.476,10</b>    |
| 1.07.01        | Dinas Perhubungan, Komunikasi dan Informatika       | 1.897.120.000,00          | 5.439.740.476,10          | 6.945.272.000,00          | 12.385.012.476,10           |
| <b>1.08.00</b> | <b>Lingkungan Hidup</b>                             | <b>97.500.000,00</b>      | <b>5.077.528.868,69</b>   | <b>6.148.379.760,00</b>   | <b>11.225.908.628,69</b>    |
| 1.08.01        | Badan Lingkungan Hidup                              | 97.500.000,00             | 5.077.528.868,69          | 6.148.379.760,00          | 11.225.908.628,69           |
| <b>1.10.00</b> | <b>Kependudukan dan Catatan Sipil</b>               | <b>126.508.750,00</b>     | <b>1.202.456.697,33</b>   | <b>3.878.403.460,00</b>   | <b>5.080.860.157,33</b>     |
| 1.10.01        | Dinas Kependudukan dan Catatan Sipil                | 126.508.750,00            | 1.202.456.697,33          | 3.878.403.460,00          | 5.080.860.157,33            |
| <b>1.11.00</b> | <b>Pemberdayaan Perempuan</b>                       | <b>0,00</b>               | <b>5.579.587.803,84</b>   | <b>3.522.123.830,00</b>   | <b>9.101.711.633,84</b>     |
| 1.11.01        | Badan Pemberdayaan Perempuan dan Keluarga Berencana | 0,00                      | 5.579.587.803,84          | 3.522.123.830,00          | 9.101.711.633,84            |

| 1       | 2   | 3                  | 4                  | 5                 | 6                  |
|---------|---|--------------------|--------------------|-------------------|--------------------|
| 1.12.00 | <i>Keluarga Berencana dan Keluarga Sejahtera</i>        | 0,00               | 0,00               | 0,00              | 0,00               |
| 1.13.00 | <i>Sosial</i>   | 0,00               | 3.660.476.214,58   | 4.113.485.097,00  | 7.773.961.311,58   |
| 1.13.01 | Dinas Sosial, Tenaga Kerja dan Transmigrasi             | 0,00               | 3.660.476.214,58   | 4.113.485.097,00  | 7.773.961.311,58   |
| 1.14.00 | <i>Tenaga Kerja</i>                                     | 0,00               | 0,00               | 0,00              | 0,00               |
| 1.15.00 | <i>Koperasi dan Usaha Kecil Menengah</i>                | 22.500.000,00      | 1.640.673.238,61   | 4.937.019.600,00  | 6.577.692.838,61   |
| 1.15.01 | Dinas Koperasi dan Usaha Kecil Menengah                 | 22.500.000,00      | 1.640.673.238,61   | 4.937.019.600,00  | 6.577.692.838,61   |
| 1.16.00 | <i>Penanaman Modal</i>                                  | 0,00               | 834.180.434,25     | 402.873.142,00    | 1.237.053.576,25   |
| 1.16.01 | Kantor Pelayanan Terpadu dan Penanaman Modal            | 0,00               | 834.180.434,25     | 402.873.142,00    | 1.237.053.576,25   |
| 1.18.00 | <i>Kepemudaan dan Olahraga</i>                          | 21.000.000,00      | 1.494.672.349,23   | 29.267.869.000,00 | 30.762.541.349,23  |
| 1.18.01 | Dinas Pemuda, Olahraga dan Kebudayaan                   | 21.000.000,00      | 1.494.672.349,23   | 29.267.869.000,00 | 30.762.541.349,23  |
| 1.19.00 | <i>Kesatuan Bangsa dan Politik</i>                      | 0,00               | 3.600.250.524,76   | 4.723.547.200,00  | 8.323.797.724,76   |
| 1.19.01 | Badan Kesatuan Bangsa, Politik dan Linmas               | 0,00               | 1.323.133.593,04   | 3.625.450.000,00  | 4.948.583.593,04   |
| 1.19.03 | Satuan Polisi Pamong Praja                              | 0,00               | 2.277.116.931,72   | 1.098.097.200,00  | 3.375.214.131,72   |
| 1.20.00 | <i>Pemerintahan Umum</i>                                | 919.888.642.493,78 | 154.392.741.778,78 | 59.990.714.095,00 | 214.383.455.873,78 |
| 1.20.01 | Dewan Perwakilan Rakyat Daerah                          | 0,00               | 7.907.743.900,00   | 0,00              | 7.907.743.900,00   |
| 1.20.02 | Bupati & Wakil Bupati                                   | 0,00               | 683.506.594,00     | 0,00              | 683.506.594,00     |
| 1.20.03 | Sekretariat Daerah                                      | 143.500.000,00     | 17.257.876.048,69  | 19.460.045.200,00 | 36.717.921.248,69  |
| 1.20.04 | Sekretariat DPRD  | 0,00               | 1.592.522.315,34   | 10.299.839.900,00 | 11.892.362.215,34  |
| 1.20.06 | Badan Penelitian dan Pengembangan Daerah                | 0,00               | 1.464.157.636,14   | 479.738.125,00    | 1.943.895.761,14   |
| 1.20.07 | Inspektorat   | 0,00               | 1.079.437.151,68   | 912.651.070,00    | 1.992.088.221,68   |
| 1.20.08 | Badan Kepegawaian Daerah                                | 0,00               | 2.038.320.777,27   | 2.810.760.000,00  | 4.849.080.777,27   |
| 1.20.11 | Dinas Pendapatan, Pengelolaan Keuangan dan Asset Daerah | 919.745.142.493,78 | 107.575.668.850,24 | 18.373.351.500,00 | 125.949.020.350,24 |
| 1.20.12 | Kecamatan Pamekasan                                     | 0,00               | 1.443.379.295,36   | 1.142.141.400,00  | 2.585.520.695,36   |
| 1.20.13 | Kecamatan Pademawu                                      | 0,00               | 1.595.197.838,17   | 768.027.900,00    | 2.363.225.738,17   |
| 1.20.14 | Kecamatan Larangan                                      | 0,00               | 1.050.925.554,06   | 539.876.500,00    | 1.590.802.054,06   |
| 1.20.15 | Kecamatan Galis   | 0,00               | 853.747.830,63     | 448.082.500,00    | 1.301.830.330,63   |
| 1.20.16 | Kecamatan Tianakan                                      | 0,00               | 1.261.988.840,21   | 589.127.500,00    | 1.851.116.340,21   |
| 1.20.17 | Kecamatan Proppo  | 0,00               | 1.265.785.026,87   | 785.324.500,00    | 2.051.109.526,87   |
| 1.20.18 | Kecamatan Palengaan                                     | 0,00               | 1.026.689.127,15   | 498.037.500,00    | 1.524.726.627,15   |

| 1              | 2   | 3                         | 4                         | 5                         | 6                           |
|----------------|---|---------------------------|---------------------------|---------------------------|-----------------------------|
| 1.20.19        | Kecamatan Pegantenan                                | 0,00                      | 1.012.445.047,72          | 523.548.000,00            | 1.535.993.047,72            |
| 1.20.20        | Kecamatan Pakong                                    | 0,00                      | 1.277.808.492,13          | 468.807.500,00            | 1.746.615.992,13            |
| 1.20.21        | Kecamatan Kadur                                     | 0,00                      | 897.263.842,38            | 442.353.000,00            | 1.339.616.842,38            |
| 1.20.22        | Kecamatan Waru                                      | 0,00                      | 1.032.055.960,34          | 490.233.000,00            | 1.522.288.960,34            |
| 1.20.23        | Kecamatan Batumarmar                                | 0,00                      | 1.162.634.006,07          | 504.256.500,00            | 1.666.890.506,07            |
| 1.20.24        | Kecamatan Pasean                                    | 0,00                      | 913.587.644,33            | 454.512.500,00            | 1.368.100.144,33            |
| <b>1.21.00</b> | <b>Ketahanan Pangan</b>                             | <b>0,00</b>               | <b>1.254.317.988,35</b>   | <b>1.387.787.942,00</b>   | <b>2.642.105.930,35</b>     |
| 1.21.01        | Kantor Ketahanan Pangan                             | 0,00                      | 1.254.317.988,35          | 1.387.787.942,00          | 2.642.105.930,35            |
| <b>1.22.00</b> | <b>Pemberdayaan Masyarakat dan Desa</b>             | <b>0,00</b>               | <b>1.402.386.714,57</b>   | <b>7.901.881.200,00</b>   | <b>9.304.267.914,57</b>     |
| 1.22.01        | Badan Pemberdayaan Masyarakat dan Pemerintahan Desa | 0,00                      | 1.402.386.714,57          | 7.901.881.200,00          | 9.304.267.914,57            |
| <b>1.24.00</b> | <b>Kearsipan</b>                                    | <b>0,00</b>               | <b>999.089.618,25</b>     | <b>683.750.520,00</b>     | <b>1.682.840.138,25</b>     |
| 1.24.01        | Kantor Perpustakaan Umum dan Arsip                  | 0,00                      | 999.089.618,25            | 683.750.520,00            | 1.682.840.138,25            |
| <b>1.25.00</b> | <b>Komunikasi dan Informatika</b>                   | <b>0,00</b>               | <b>0,00</b>               | <b>0,00</b>               | <b>0,00</b>                 |
| <b>2.00.00</b> | <b>URUSAN PILIHAN</b>                               | <b>125.572.000,00</b>     | <b>14.208.293.949,60</b>  | <b>39.001.938.399,00</b>  | <b>53.210.232.348,60</b>    |
| <b>2.01.00</b> | <b>Pertanian</b>                                    | <b>98.588.000,00</b>      | <b>6.869.318.005,81</b>   | <b>9.234.547.615,00</b>   | <b>16.103.865.620,81</b>    |
| 2.01.01        | Dinas Pertanian                                     | 28.620.000,00             | 3.279.723.389,93          | 3.568.207.615,00          | 6.847.931.004,93            |
| 2.01.03        | Dinas Peternakan                                    | 69.968.000,00             | 3.589.594.615,88          | 5.666.340.000,00          | 9.255.934.615,88            |
| <b>2.02.00</b> | <b>Kehutanan</b>                                    | <b>2.000.000,00</b>       | <b>3.455.660.740,29</b>   | <b>14.034.796.184,00</b>  | <b>17.490.456.924,29</b>    |
| 2.02.01        | Dinas Kehutanan dan Perkebunan                      | 2.000.000,00              | 3.455.660.740,29          | 14.034.796.184,00         | 17.490.456.924,29           |
| <b>2.05.00</b> | <b>Kelautan dan Perikanan</b>                       | <b>24.150.000,00</b>      | <b>2.248.021.084,15</b>   | <b>5.920.241.900,00</b>   | <b>8.168.262.984,15</b>     |
| 2.05.01        | Dinas Perikanan dan Kelautan                        | 24.150.000,00             | 2.248.021.084,15          | 5.920.241.900,00          | 8.168.262.984,15            |
| <b>2.06.00</b> | <b>Perdagangan</b>                                  | <b>834.000,00</b>         | <b>1.635.294.119,35</b>   | <b>9.812.352.700,00</b>   | <b>11.447.646.819,35</b>    |
| 2.06.01        | Dinas Perindustrian dan Perdagangan                 | 834.000,00                | 1.635.294.119,35          | 9.812.352.700,00          | 11.447.646.819,35           |
| <b>2.07.00</b> | <b>Perindustrian</b>                                | <b>0,00</b>               | <b>0,00</b>               | <b>0,00</b>               | <b>0,00</b>                 |
|                |   | <b>957.861.299.743,78</b> | <b>633.911.930.753,91</b> | <b>478.702.902.797,00</b> | <b>1.112.614.833.550,91</b> |
|                | <b>Surplus / (Defisit)</b>                          |                           |                           |                           | <b>(154.753.533.807,13)</b> |

| 1       | 2   | 3                  | 4                 | 5                  | 6     |
|---------|---|--------------------|-------------------|--------------------|-------|
| Kode    | Urusan Pemerintahan Daerah                              | Pembiayaan         |                   |                    | SILPA |
|         |   | Penerimaan         | Pengeluaran       | Netto              |       |
| 1.20.00 | Pemerintahan Umum                                       | 165.148.072.807,13 | 10.394.539.000,00 | 154.753.533.807,13 |       |
| 1.20.11 | Dinas Pendapatan, Pengelolaan Keuangan dan Asset Daerah | 165.148.072.807,13 | 10.394.539.000,00 | 154.753.533.807,13 |       |
|         | SILPA   |                    |                   |                    | 0,00  |


  
 Pamekasan, 9 Januari 2012  
 Bgati Pamekasan  
 Drs. KH. KHOLILURRAHMAN, SH, M. Si